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## **EXISTING CONDITIONS**



Community Park spans 17 acres of recreational bliss, offering an array of amenities for visitors of all ages. From multiple picnic areas to playgrounds and meandering trails, the park invites exploration and relaxation. Sports enthusiasts can engage in friendly matches at the tennis and pickleball courts, or test their skills at the wooded disc golf course. The Performance Pavilion hosts a variety of cultural events while the historic Leming House provides a charming venue for gatherings and events.





Cohesive entry signage featuring digital display in good condition



Basketball court is over striped on parking lot area, with surface cracking and seal coat wearing



Tennis nets and posts appear to be in poor condition but minor cracking appears on surface



Sand volleyball net and poles in poor condition with no barrier between sand and grass



Playground appears aged and exhibits peeling, discoloration and some drainage issues



Swings appear aged and concrete edge of playground is heaving in areas







Benches provided around the site are in fair condition, with some discoloration and peeling



Charcoal grills are in poor condition, some with cracked concrete pads and some without



The stairs are heaving with eroded treads and are slippery when wet



The bridge crossing the creek is slippery to cross and lacks a non-slip surface treatment



The disc golf course is in fair condition, though the baskets could benefit from improvements



The concrete path is in good condition, though the width is not conducive to two way traffic



Landscaping in the Leming House garden is well maintained and in good condition



Landscaped beds around the park could be refreshed or downsized and replanted



Parking experiences ponding and some drainage issues after heavy rains



The creek that flows through the park has some bank erosion and rises quickly after rain events



The gypsum soffits are cracking at the joints in several location and wallpaper is peeling



Overall, the restrooms are in good condition but they lack correct accessible signage







The wood drip edge at the windows and cladding base are all heavily deteriorated



There is evidence of water damage at the building where it abuts the deck



Wood plank decking exhibits some water damage and the drip edge is poorly connected



There are minor stress cracks in the wood columns and the wood finish is weathering



The asphalt shingle roof, gutter and drip edge appear to be in good condition



The wood finish is weathering and peeling, with columns beginning to delaminate

#### **ASSESSMENT**

#### **NARRATIVE**

The playground equipment at Community Park is showing signs of aging, with noticeable fading and peeling. Additionally, there is ponding at the base of the swings, slides, and equipment entry points indicating that there are some surfacing and drainage concerns.

The stairway leading from the playground and Leming House down to the disc golf course is problematic, with heaving steps, eroded treads between the wooden steps, and slippery surfaces when wet, creating unsafe conditions. The soil erosion around the stairs indicates frequent use of the adjacent area as an alternative route.

When it comes to athletics, the disc golf course is in good condition. The pickleball courts appear to have been recently striped over the tennis courts; while the pickleball nets are new and in good condition, the tennis court nets are weathered and aged. The surfacing of the courts is in fair condition, exhibiting some cracking but an overall decent appearance. However, the sand volleyball court net and poles are in poor condition, as well as the edging of the sand. The basketball court is striped within the parking lot and available spaces with the hoops showing signs of aging like rust and peeling.

Overall, the Leming House rentable facilities are in good condition, though minor finish repairs are needed in the event space. The wood drip edges need to be replaced, and the north dormer soffit requires repair. There is also moisture damage at the exterior restroom entrances and where the building meets the deck, possibly from water pooling at these locations. Accessibility concerns include restroom signage, door hardware at the kitchen entrance, and the kitchen sink.

#### **MATRIX**

Feature	Condition				
PARK AMENITIES					
Steps	Poor				
Picnic Tables	Poor	<b>•</b> • • • • • •			
Charcoal Grills	Poor				
Benches	Fair				
Playground	Poor				
Trash Receptacles	Fair				
Lighting	Fair				
Fencing	Good				
Flag Pole	Good				
Drinking Fountain	Good				
Paved Walking Path					
Asphalt	Poor				
Concrete	Good				
Parking Lot/Roadway	Fair				
ATHLETICS					
Volleyball Court	Poor				
Tennis Courts	Fair				
Pickleball Courts	Fair	<u> </u>			
Disc Golf Course	Good				
Basketball Courts	Poor				
ARCHITECTURAL FEATURES					
Leming House	Good				
Restrooms	Good				
Picnic Shelter	Good				
Performance Pavilion	Fair				



### **OPPORTUNITIES SUMMARY**

#### PRECEDENT IMAGERY



**Fitness Court** 



Expanded + Updated Playground



Updated staircase with gravel treads and slip-proof risers

There are several exciting opportunities to enhance the value and appeal of Community Park for the community.

#### **Expanded Programming + Facility Renovations**

One significant opportunity is to replace the existing volleyball court with a state-of-the-art fitness court. This would introduce a new, innovative fitness feature not only to Miami Township but also to the surrounding area, offering residents a unique outdoor workout space.

Another opportunity lies in expanding and upgrading the playground. This could include increasing the number of swings and introducing new, unique equipment, some of which could be ADA accessible to ensure inclusivity. By adding modern and diverse play structures, the playground can become a more attractive and engaging space for children of all ages and abilities. Accessible play surfacing can be added in an array of colors, maximizing the safety and aesthetics of the playground.

Disc golf improvements provide existing users with top of the line facilities and attract new users. The existing course's unique terrain, lush vegetation, and undulating topography make it a standout feature in the area. By installing new baskets at each hole, adding fresh signage, and upgrading the tee boxes, the Township can further enhance this popular course, making it an even greater asset to the community.

#### Safety Improvements

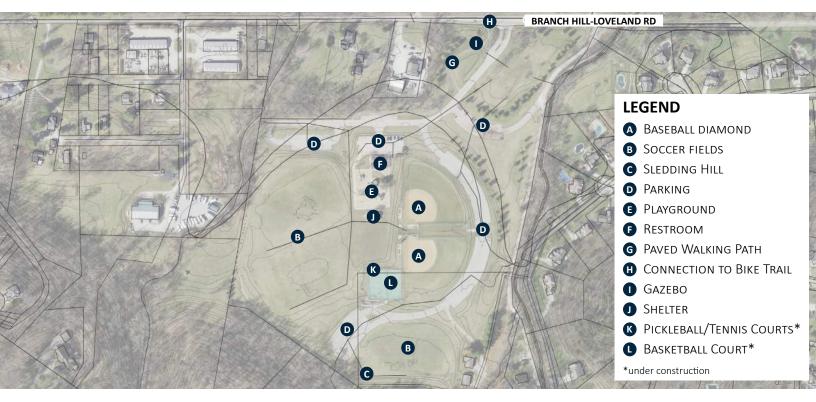
Improving the safety and aesthetics of the park is also a critical component of future enhancements. Updating the stairs with textured adhesive on the risers to make them slip resistant and adding crushed gravel on the treads can prevent erosion and enhance the visual appeal. These improvements would ensure that the park remains a safe, enjoyable, and attractive destination for the community.







## **EXISTING CONDITIONS**



Miami Riverview Park spans 35 acres of natural beauty, offering a wealth of recreational opportunities for visitors to enjoy. From baseball and soccer fields to future tennis basketball and pickleball courts, there's something for everyone. Its ample parking offers convenient connectivity to sports fields, a large playground, or picnic shelter. Additionally, the park features a convenient connection to the Little Miami Scenic Bike Trail, enhancing its appeal as a prime destination for outdoor enthusiasts.





1 Cohesive entry signage in good condition with opportunity to enhance connection to bike trail



Asphalt paved walking path exhibits a fair amount of cracking



Striping of upper lots is faded and the asphalt exhibits cracking in need of repair



Cross walk connecting the bike trail to the park entry is in good condition



Baseball diamonds appear to be in good shape with minimal drainage issues



6 No accessible paths to baseball diamonds or bleacher seating



Some goal mouths are worn and could benefit from periodic field rotation



Overall, soccer fields are in good condition with no sign of drainage issues



Playground equipment appears to be in good condition with minimal fading



Play surfacing could be refreshed in areas like slide entries or under the swings



Play surfacing does not meet concrete walk surrounding playground, posing a fall hazard



Basketball, pickleball and tennis courts are currently under construction



Opportunity to refresh entry landscaping, as it is a prominent connection point to the bike trail



Landscaping appears to be washed out in sloped areas and decorative fence is weathering



Bike racks are insufficient and showing signs of wear and tear



Drainage area at entry appears to function well but could be better utilized as an amenity



Extensive water damage to the wood rakeboards due to the lack of a metal drip edge



The painted wood base of the second roof tier is also showing signs of water damage



The soffit panels are sagging and there is evidence of moisture at base of masonry walls



The restrooms lack proper accessible signage, and the urinals lack proper clearances



The painted metal drip edge is bent in some locations and the wood rakeboards are warped



Some wood columns are starting to delaminate at the base and the wood is starting to weather



The metal columns and paint are in good condition but the wood finish is weathering



The concrete slab and footings are in fair condition, with minor cracks at the footings

### **ASSESSMENT**

#### **NARRATIVE**

Overall, the facilities and amenities at Miami Riverview Park are in good condition. The primary concerns involve the park's landscaping and the paved path connecting it to the Little Miami Scenic Bike Trail. The landscaping, particularly at the front entrance and connection to the Bike Trail, is mature but uneven in growth and needs refreshing. Given the park's proximity to the Bike Trail, the current number and condition of bike racks are inadequate.

The asphalt paved path has significant cracking that requires repair. The upper parking lots also show noticeable cracking, discoloration, faint striping, and some failing pavement at its edges. Wear and tear in some areas of the upper lots would appear to require full-depth asphalt replacement.

The baseball diamonds have minimal drainage issues, though one or two of the dugouts and bleacher pads experience some washout. The backstop fencing is in good condition but the outfields lack a barrier between the baseball field and parking. The soccer fields are generally in good condition with minimal drainage issues, despite some dry and patchy spots.

The Miami Riverview Gazebo is in fair condition, with the most pressing issue being the need for a metal drip edge on the roofs to prevent further water damage. The Picnic Shelter is also in fair condition, requiring the re-installation of warped rakeboards and drip edges. Accessibility concerns include seating at the picnic tables.

The restrooms are in fair condition, needing updates to entrance signage, proper clearances at the stall urinal partitions, and pipe protection where missing. Other areas of concern include sagging soffit panels, rusting door hardware, and tree branches rubbing against the building that need pruning.

#### **MATRIX**

Feature Condition				
Picnic Tables	Poor	<b>•</b>		
Charcoal Grills	Fair			
Benches	Fair			
Trash Receptacles	Fair			
Flag Pole	Good			
Drinking Fountain	Fair			
Paved Walking Path	Poor			
Parking Lot/Roadway	Poor			
Playground	Fair			
Landscape Beds	Poor	• • • • •		
Fencing	Good			
Bike Rack	Poor			
Lighting	Poor			
ATHLETICS				
Baseball Diamonds	Good			
Soccer Fields	Good			
Basketball Court(s)	Under Cor	nstruction		
Tennis Court(s)	Under Cor	nstruction		
Pickleball Court(s)	Under Cor	nstruction		
ARCHITECTURAL FEATURES				
Gazebo	Fair			
Restrooms	Fair			
Picnic Shelter	Fair			
Playground Gazebo	Good			



### **OPPORTUNITIES SUMMARY**

#### PRECEDENT IMAGERY



Modern Performance Stage



Amphitheater Built into Hillside



Simplified Entry Landscaping

The park holds numerous opportunities to enhance its value and appeal to the community.

#### **Expanded Programming**

One significant addition could be the construction of a performance stage with amphitheater-style seating built into the hill slope. This would allow for a variety of new programming, including concerts, theater performances, and community events, creating a vibrant hub of activity that does not currently exist in the park. The amphitheater would be a unique feature within all Miami Township parks, distinguishing it as a special destination for residents and visitors alike. To accommodate event traffic and enhance the user experience, this addition would also warrant parking improvements and expansion, ensuring ample space for visitors and reducing congestion during park events.

#### **Landscape Beautification**

Furthermore, there is an opportunity to simplify and revitalize the planting at the park's entrance, and throughout the park. By adopting a more natural and sustainable landscape design, the park can create an inviting and aesthetically pleasing gateway that complements the surrounding environment. This enhancement would not only enhance the visual appeal of the park but also contribute to environmental sustainability by using native plants and low-

maintenance landscaping practices.

#### Connectivity + Accessibility

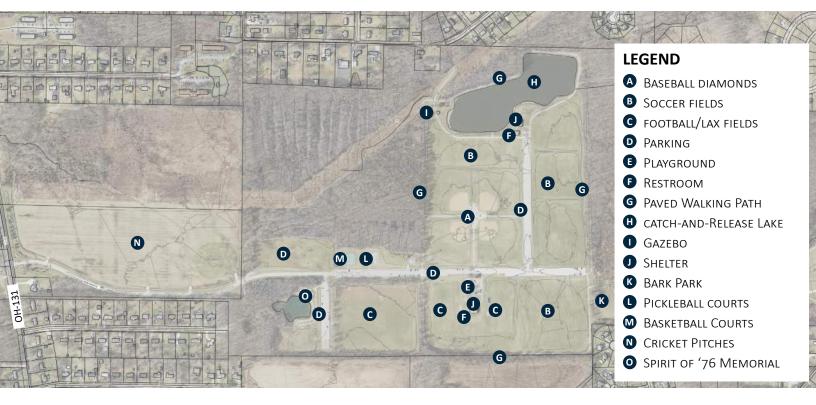
The need to repair and replace sections of the paved path also presents an opportunity to expand the trail. Extending the trail to loop around the soccer fields and connect to the soon-to-be-built tennis, pickleball, and basketball courts would enhance access and create a more cohesive park experience.







### **EXISTING CONDITIONS**



Miami Meadows Park, the crown jewel of Miami Township parks and recreation system, spans approximately 200 acres. This sprawling park features a myriad of amenities, including expansive cricket, soccer, football, and lacrosse fields, four baseball diamonds, as well as basketball and pickleball courts. A large playground and two spacious picnic shelters offer space to play and rest. There's a dedicated dog park and a catch-and-release lake. A significant portion of the park is dedicated to preserving its natural wetlands, providing a sanctuary for diverse wildlife to thrive. It is adjacent to the Spirit of '76 Memorial Gardens and Arboretum which includes the Korean War Memorial.





1 Cohesive entry signage with digital display in good condition



Basketball surfacing is cracking, discolored, and in need of repair



Newly constructed pickleball courts are in good condition



Football fields appear to be in good condition though scoreboards are minimally functional



Infields present many drainage issues and ponding while outfields tend to drain better



6 Infields appear to be sloped toward the dugouts and backstops, causing significant wash out







Cricket pitches are dilapidated and experience some drainage issues



Landscaping is either mature or has been minimized over time, leaving large mulched beds



Path west of catch-and-release lake and north of soccer fields remain saturated most of the year



Paved loop trail is in good condition and width accommodates multi-use traffic



The playground is in good condition though hardscape surrounding the playground is fair



Play surfacing could be refreshed but is in good condition overall



The Catch-And-Release Lake is in good condition though the ADA railing could be replaced



Spacious dog park offers shaded picnic area and small dog area with shelter



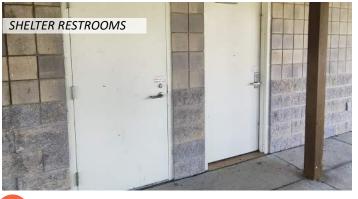
There is evidence of water infiltration at the wood plank roof decking



Wood columns show signs of minor water damage at the base and finish is weathering



There is some damage, moisture infiltration and efflorescence to the exterior masonry



Entrance doors don't have correct accessible clearances







Roof, painted metal drip edge, and concrete pavers are in good condition



Minor stress cracks appear in columns, and there are signs of water damage at their bases



Roof appears to be in good condition but metal soffit panels are beginning to sag



One toilet in women's restroom is cracked at the base and urinals lack accessible clearances



The shingle roof is in good condition, while the drip edge is fair



Wood is unfinished except at the rakeboards which are painted but all are in good condition

### **EXISTING PHOTOS** SPIRIT OF '76



Benches in Legacy Arboretum lack a connecting path



Grass on upper sides of slopes appear patchy while lower spots down by the pond sit damp



Seating area with overhead pergola appears in good condition



Some monument rocks sit buried in mulch but the bench monuments appear in good condition



The pond appears to be in good condition overall though the woods sit wet behind it



Benches with overhead cover are weathered and appear to have moisture damage to the roof





### **ASSESSMENT**

#### **NARRATIVE**

Miami Meadows Park faces significant drainage issues, particularly in the baseball fields where a shallow water table keeps the ground saturated. The infields slope toward the dugouts and backstops, causing infield clay to wash out during rain events. While the outfields drain better, the area adjacent to the tree line frequently remains wet. These grading and drainage challenges impede the proper use of sports facilities and hinder efficient maintenance over time.

The cricket pitches suffer from drainage problems and are slightly dilapidated, with no direct access to parking aside from an adjacent overflow lot. The basketball courts have major cracks and discoloration due to heavy use. Additionally, areas adjacent to the basketball courts, along the path leading to the catch-and-release lake, and the path north of the soccer fields are prone to ponding or rushing water during storms. Other areas of the park, such as the paths near the tree line and the overflow parking lot also experience frequent ponding and water-related issues.

However, the paved walking loop path, catch-and-release lake, and playground are in good condition and remain highlights of the park. The landscaping is mostly comprised of mature beds with sparse vegetation and excessive mulch areas due to maintenance requirements.

Miami Meadows Picnic shelters are in fair condition. The primary concerns include mitigating water infiltration at the drip edge joints and column bases. Both the restrooms and the picnic tables lack proper accessibility clearances and standards. Other areas of concern include sagging soffit panels and damaged toilets.

#### **MATRIX**

Feature Condition					
PARK AMENITIES					
Catch & Release Pond	Good				
Picnic Tables	Poor	•			
Charcoal Grills	Poor	•			
Benches	Fair				
Playground	Good				
Trash Receptacles	Fair				
Flag Pole	Good				
Drinking Fountain	Fair				
Paved Walking Path	Good				
Parking Lot/Roadway	Fair				
Landscape Beds	Poor	•			
Dog Park	Good	•			
Spirit of '76 Memorial Park	Good				
Small Shelters with Bench	Poor				
Large Pergola with Seating	Good				
Pond	Good				
Concrete Path	Good				
ATHLETICS					
Baseball Diamonds	Poor				
Soccer Fields	Good				
Lacrosse Fields	Good				
Football Fields	Good	•			
Basketball Courts	Poor				
Pickleball Courts	Good				
Cricket Pitches	Fair				
ARCHITECTURAL FEATURES					
Concession Stand + Picnic Shelter	Fair				
Restrooms	Fair				
Picnic Shelter	Fair				
Restrooms	Fair				
Gazebo	Good				

### **OPPORTUNITIES SUMMARY**

#### PRECEDENT IMAGERY



Resurfaced Basketball Courts



Synthetic Turf Fields



**Detention Pond Amenity at Entrance** 

Miami Meadows Park offers exciting opportunities to enhance its recreational facilities and overall value to the community.

#### **Drainage + Athletic Facility Improvements**

One key improvement is resurfacing the highly used basketball courts, which will improve playability and safety. Additionally, converting the two football/lacrosse fields adjacent to the pavilion and playground to artificial turf, along with potential lighting and updated scoreboards, will significantly enhance these areas for year-round use and better accommodate various sports activities.

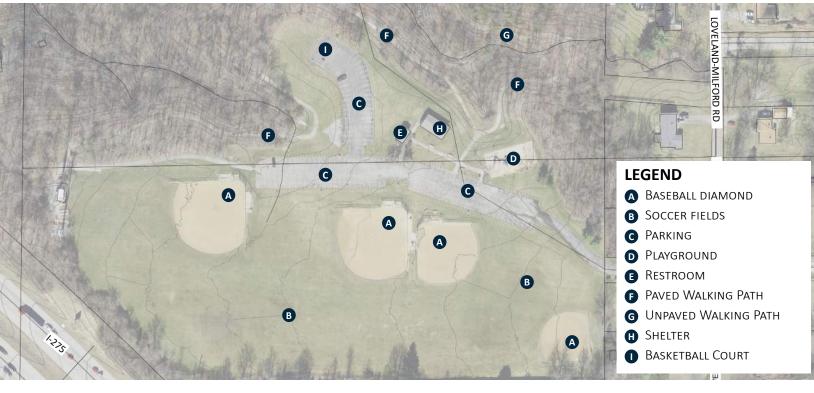
The park could also benefit from installing artificial turf on the infields of the baseball clover, addressing ongoing maintenance and drainage concerns. Moreover, there is potential to add two youth regulation baseball fields in the less-used space adjacent to the football fields, expanding opportunities for young athletes.

Addressing the park's drainage issues, especially at the entrance where the cricket pitches are located, could be achieved by creating a scenic and functional drainage or detention pond. This feature would naturalize the entrance, serve as a beautiful and educational amenity, and improve drainage in the area, ultimately enhancing the usability of the cricket fields.

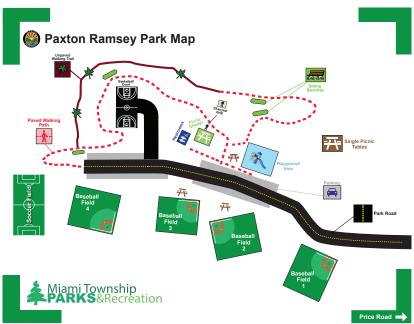
#### Connectivity + Accessibility

Additionally, the Spirit of '76 Memorial Park could be further enhanced by creating a paved path that extends throughout the Legacy Arboretum. This would allow visitors to relax, reflect, and truly enjoy the arboretum as intended.

### **EXISTING CONDITIONS**



Paxton-Ramsey Park, spanning 25 acres, holds historical significance as it was dedicated in June 1997 and named after the Paxton and Ramsey families, original settlers of Miami Township. The park features amenities such as a picnic shelter and playground. A paved walking trail that connects to an unpaved portion of trail, allows visitor to immerse themselves in nature. In addition, the park features baseball diamonds, multiple soccer fields and basketball hoops, catering to a variety of athletic interests.





1 Cohesive entry signage in good condition with opportunity to enhance landscaping



Landscaping is well maintained but has potential to be minimized or celebrated at entry



Baseball field fencing is damaged, heaving or bent



Infields of baseball diamonds appear to have some vegetative growth, clumps and rocks



Dug out for one of the baseball diamonds presents potential issues with drainage



6 Hoops are located at the end of the parking lot with a slight lean and no striping for the court





Outfields and space for soccer fields are in good condition with minimal drainage issues



Play surfacing needs to be refreshed, particularly at slide entries and under swings



Playground equipment in good condition but do exhibit some discoloration and damage



Rebar ties protruding from concrete border of playground



Benches throughout the site are showing signs of weathering, fading and minor peeling



Charcoal grill is in fair condition, with its concrete pad needing repair



Paved walking trail provides a shaded, accessible entrance to nature



Transition to the unpaved walking trail is uneven and could pose issues when traversing



The painted metal drip edge is warped at some locations, as are the wood rakeboards



Minor stress cracks at some of the wood columns and the finish is beginning to weather



The plywood soffits are beginning to delaminate, and the finish is weathering away



Accessible toilet stalls lack the correct clearance width and restrooms lack correct signage

### **ASSESSMENT**

#### **NARRATIVE**

Overall, Paxton Ramsey's playground is in fair condition. The concrete border has protruding rebar ties and some sections of the curb are heaving, which presents safety concerns. The play surfacing needs refreshing, especially under the swings and at the base of slides, but the play equipment is in good condition with minimal discoloration, scrapes, and peeling.

The paved path through the park is wellmaintained, though the benches along it are in poor condition, showing splintering, bowing, and moss-covered wood. The transition from the paved to the unpaved path is abrupt and may pose issues for visitors. The unpaved path is generally in good condition, though some blocked or damaged culverts could lead to washouts or inaccessibility.

The sports facilities have varying conditions. The baseball diamonds are in fair condition, with issues mainly related to fencing and dugouts, but they experience minimal drainage problems. The first baseball diamond upon entry to the park is underutilized and as a result, exhibits vegetative growth in the outfield. The soccer fields are in good condition with proper slope and turf. The basketball court, located at the end of the parking stalls, lacks striping, and the hoops are leaning.

The Paxton Ramsey Picnic Shelter is in fair condition. The rakeboards and drip edge need reinstallation due to warping. Accessibility concerns include seating at the picnic tables. The restroom is also in fair condition but needs updates for accessibility, including proper signage, clearances at accessible stalls, and pipe protection. Additionally, the soffit panels are deteriorating, and there is moisture movement through the masonry.

#### **MATRIX**

Feature Condition		
PARK AMENITIES		
Picnic Tables	Poor	
Charcoal Grills	Fair	
Benches	Fair	
Trash Receptacles	Fair	
Flag Pole	Good	
Drinking Fountain	Fair	
Unpaved Walking Path	Good	
Paved Walking Path	Good	
Parking Lot/Roadway	Good	
Playground	Fair	<u> </u>
Landscape Beds	Fair	
Bike Rack	Fair	
Lighting	Good	
ATHLETICS		
Baseball Diamonds	Fair	
Soccer Fields	Good	
Basketball Court	Poor	
ARCHITECTURAL FEATURES		
Picnic Shelter	Fair	
Restrooms	Fair	

### **OPPORTUNITIES SUMMARY**

#### **IMAGERY**



Flexible Space for Field Sports In Place of Little League Baseball Diamond



Paved Walking Trail connection

While Paxton Ramsey might be the smallest of the four parks, it presents several opportunities to enhance its value to the community.

#### **Expanded Athletic Programming**

The most prominent opportunity is to replace the little league baseball diamond just off to the left once you enter the park with more flexible space for soccer or other field sports, catering to a broader range of activities and users.

#### **Connectivity + Safety Improvements**

Additionally, there is an exciting opportunity to extend the paved walking path to traverse Loveland-Milford Road and connect to the surrounding neighborhoods. A pedestrian friendly crosswalk could be added to further signify this connection. This extension would not only lengthen the walking path but also provide a safe crossing and a valuable connection to the local community, encouraging more residents to utilize the park's amenities.

#### **Accessibility Improvements**

Accessible picnic table seating would be a great addition to the park, providing inclusive spaces where visitors of all abilities can comfortably gather. This enhancement would foster a more welcoming environment, ensuring that everyone can fully participate in the park's activities.

	Feature	Cond	ition	Quantity	Unit		Unit Cost		Amount
	EXISTING PARK AMENITIES	_							
	Steps (Behind Leming House)	Poor	•	1	LS	\$	10,000.00	\$	10,000.0
	Picnic Tables (Including ADA Accessible Tables)	Poor		9	EA	\$	6,500.00	\$	58,500.0
	Charcoal Grills	Poor		2	EA	\$	2,000.00	\$	4,000.0
	Benches	Fair		7	EA	\$	4,000.00	\$	28,000.0
	Playground*	Poor							
	Trash Receptacles	Fair		14	EA	\$	2,500.00	\$	35,000.0
	Site Lighting	Fair		9	EA	\$	8,000.00	Ś	72,000.0
	Fencing	Good		,		Ψ.		Ψ.	, 2,000
	-	Good							
	Flag Pole								
	Drinking Fountain	Good							
	Paved Walking Path								
	Asphalt (Replace with Conc.)	Poor		4500	SF	\$	12.00	\$	54,000.
	Concrete	Good							
				ļ	EXISTING PA	RK AM	IENITIES SUBTOTAL	\$	261,500.
	EXISTING ATHLETICS								
	Volleyball Court	Poor	•						
	Demolition Recommended			1	LS	\$	7,500.00	\$	7,500.
	Tennis Courts	Fair				•	,	·	•
	Crack Sealant			1000	LF	\$	5.00	\$	5,000.
	Surface Color					\$ \$			
				3	EA		12,000.00		36,000.
	New Tennis Netting			2	EA	\$	2,000.00	\$	4,000.
	Pickleball Courts	Fair							
	Included in Tennis								
	Disc Golf	Good							
	Basket Replacement/Upgrade			9	EA	\$	5,000.00	\$	45,000.
	Concrete Tee Box			9	EA	\$	2,000.00	\$	18,000.
	Signage Improvements			1	ALLOW	\$	10,000.00		10,000.
	Basketball Courts	Door		-	ALLOW	Y	10,000.00	7	10,000.
		Poor		4	1.0		F 000 00		F 000
	Restripe Court Lines			1	LS	\$	5,000.00		5,000.
٦.	Replace Hoops & Backboards			2	EA	\$		\$	15,000.
					EXIST	ING AT	HLETICS SUBTOTAL	Ş	145,500.0
	EXISTING ARCHITECTURAL FEATURES								
	Leming House	Good							وي
	Restrooms	Good							JUDY
	Picnic Shelter	Good							INCL
	r icine diletter	dood							NOT INCLUDED
	Porformance Pavilion	Eair							4
	Performance Pavilion	Fair		EXISTING A	ARCHITECTU	RAL FE	ATURES SUBTOTAL	Ś	-
	Performance Pavilion	Fair		EXISTING A			ATURES SUBTOTAL		-
		Fair		EXISTING A			ATURES SUBTOTAL		
	FEES & CONTINGENCIES	Fair		EXISTING A				\$	407,000
	FEES & CONTINGENCIES GC General Conditions - 8%	Fair		EXISTING A				<b>\$</b>	<b>407,000.</b> 32,560.
ļ	FEES & CONTINGENCIES GC General Conditions - 8% Design Contingency - 10%	Fair		EXISTING A				<b>\$</b> \$	<b>407,000</b> . 32,560. 40,700.
ļ	FEES & CONTINGENCIES GC General Conditions - 8% Design Contingency - 10% Prevailing Wage - 10%	Fair		EXISTING A				<b>\$</b> \$ \$ \$	32,560 40,700 40,700
ļ	FEES & CONTINGENCIES GC General Conditions - 8% Design Contingency - 10%	Fair	REPAIR AI		REPAIR	AND F	REPLACE SUBTOTAL	\$ \$ \$ \$ \$	<b>407,000.</b> 32,560. 40,700. 40,700. 24,420.
	FEES & CONTINGENCIES GC General Conditions - 8% Design Contingency - 10% Prevailing Wage - 10%	Fair	REPAIR AI		REPAIR	AND F		\$ \$ \$ \$ \$	32,560. 40,700. 40,700. 40,700. 24,420. 545,380.
	FEES & CONTINGENCIES GC General Conditions - 8% Design Contingency - 10% Prevailing Wage - 10% Design Fees - 6%	Fair	REPAIR AI		REPAIR	AND F	REPLACE SUBTOTAL	\$ \$ \$ \$ \$	<b>407,000</b> .  32,560.  40,700.  40,700.  24,420.
	FEES & CONTINGENCIES GC General Conditions - 8% Design Contingency - 10% Prevailing Wage - 10% Design Fees - 6%  PROPOSED OPPORTUNITIES	Fair	REPAIR AI	ND REPLACE SU	REPAIF	EES AN	REPLACE SUBTOTAL	\$ \$ \$ \$ \$ \$	407,000. 32,560. 40,700. 40,700. 24,420. 545,380.
	FEES & CONTINGENCIES GC. General Conditions - 8% Design Contingency - 10% Prevailing Wage - 10% Design Fees - 6%  PROPOSED OPPORTUNITIES Fitness Court	Fair	REPAIR AI	ND REPLACE SU	REPAIR JBTOTAL + F	EES AN	ID CONTINGENCIES 217,000.00	\$ \$ \$ \$ \$ \$	407,000.  32,560. 40,700. 40,700. 24,420. 545,380.
	FEES & CONTINGENCIES GC General Conditions - 8% Design Contingency - 10% Prevailing Wage - 10% Design Fees - 6%  PROPOSED OPPORTUNITIES	Fair	REPAIR AI	ND REPLACE SU 1 1	JBTOTAL + F  LS  ALLOW	EES AN	ID CONTINGENCIES  217,000.00 500,000.00	\$ \$ \$ \$ \$ \$ \$	32,560 40,700 40,700 24,420 <b>545,380</b> 217,000 500,000
	FEES & CONTINGENCIES GC. General Conditions - 8% Design Contingency - 10% Prevailing Wage - 10% Design Fees - 6%  PROPOSED OPPORTUNITIES Fitness Court	Fair	REPAIR AI	ND REPLACE SU 1 1	JBTOTAL + F  LS  ALLOW	EES AN	ID CONTINGENCIES 217,000.00	\$ \$ \$ \$ \$ \$ \$	32,560 40,700 40,700 24,420 <b>545,380</b> 217,000 500,000
	FEES & CONTINGENCIES GC. General Conditions - 8% Design Contingency - 10% Prevailing Wage - 10% Design Fees - 6%  PROPOSED OPPORTUNITIES Fitness Court	Fair	REPAIR AI	ND REPLACE SU 1 1	JBTOTAL + F  LS  ALLOW	EES AN	ID CONTINGENCIES  217,000.00 500,000.00	\$ \$ \$ \$ \$ \$ \$	32,560 40,700 40,700 24,420 <b>545,380</b> 217,000 500,000
	FEES & CONTINGENCIES GC General Conditions - 8% Design Contingency - 10% Prevailing Wage - 10% Design Fees - 6%  PROPOSED OPPORTUNITIES Fitness Court Playground	Fair	REPAIR AI	ND REPLACE SU 1 1	JBTOTAL + F  LS  ALLOW	EES AN	ID CONTINGENCIES  217,000.00 500,000.00	\$ \$ \$ \$ \$ \$ \$	407,000 32,560 40,700 40,700 24,420 545,380 217,000 500,000 717,000
	FEES & CONTINGENCIES GC General Conditions - 8% Design Contingency - 10% Prevailing Wage - 10% Design Fees - 6%  PROPOSED OPPORTUNITIES Fitness Court Playground  FEES & CONTINGENCIES GC General Conditions - 12%	Fair	REPAIR AI	ND REPLACE SU 1 1	JBTOTAL + F  LS  ALLOW	EES AN	ID CONTINGENCIES  217,000.00 500,000.00	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	407,000 32,560 40,700 40,700 24,420 545,380 217,000 500,000 717,000
į	FEES & CONTINGENCIES GC General Conditions - 8% Design Contingency - 10% Prevailing Wage - 10% Design Fees - 6%  PROPOSED OPPORTUNITIES Fitness Court Playground  FEES & CONTINGENCIES GC General Conditions - 12% Design Contingency - 10%	Fair	REPAIR AI	ND REPLACE SU 1 1	JBTOTAL + F  LS  ALLOW	EES AN	ID CONTINGENCIES  217,000.00 500,000.00	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	407,000 32,560 40,700 40,700 24,420 545,380 217,000 500,000 717,000 86,040 71,700
	FEES & CONTINGENCIES GC General Conditions - 8% Design Contingency - 10% Prevailing Wage - 10% Design Fees - 6%  PROPOSED OPPORTUNITIES Fitness Court Playground  FEES & CONTINGENCIES GC General Conditions - 12% Design Contingency - 10% Prevailing Wage - 10%	Fair	REPAIR AI	ND REPLACE SU 1 1	JBTOTAL + F  LS  ALLOW	EES AN	ID CONTINGENCIES  217,000.00 500,000.00	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	407,000.  32,560. 40,700. 40,700. 24,420. 545,380.  217,000. 500,000. 717,000.
	FEES & CONTINGENCIES GC General Conditions - 8% Design Contingency - 10% Prevailing Wage - 10% Design Fees - 6%  PROPOSED OPPORTUNITIES Fitness Court Playground  FEES & CONTINGENCIES GC General Conditions - 12% Design Contingency - 10%	Fair	REPAIR AI	ND REPLACE SU  1 1 P	REPAIR  JBTOTAL + F  LS  ALLOW  ROPOSED O	\$ AND F	ID CONTINGENCIES  217,000.00 500,000.00	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	32,560 40,700 40,700 24,420 545,380 217,000 500,000 717,000 86,040 71,700 86,040
	FEES & CONTINGENCIES GC General Conditions - 8% Design Contingency - 10% Prevailing Wage - 10% Design Fees - 6%  PROPOSED OPPORTUNITIES Fitness Court Playground  FEES & CONTINGENCIES GC General Conditions - 12% Design Contingency - 10% Prevailing Wage - 10%	Fair	REPAIR AI	ND REPLACE SU  1 1 P	JBTOTAL + F  LS  ALLOW  ROPOSED O	\$ \$ \$ PPORT	217,000.00 500,000.00 UNITIES SUBTOTAL	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	407,000.  32,560. 40,700. 40,700. 24,420. 545,380.  217,000. 500,000. 717,000. 86,040. 1,032,480.
	FEES & CONTINGENCIES GC General Conditions - 8% Design Contingency - 10% Prevailing Wage - 10% Design Fees - 6%  PROPOSED OPPORTUNITIES Fitness Court Playground  FEES & CONTINGENCIES GC General Conditions - 12% Design Contingency - 10% Prevailing Wage - 10%	Fair	REPAIR AI	ND REPLACE SU  1 1 P	REPAIR  JBTOTAL + F  LS  ALLOW  ROPOSED O	\$ SPPORT	ID CONTINGENCIES  217,000.00 500,000.00  UNITIES SUBTOTAL	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	407,000. 32,560. 40,700. 40,700. 24,420. 545,380.

\*See Proposed Opportunities Section

Note: All Costs Represent Rough Order of Magnitude

	Feature	Cond	ition	Quantity	Unit		Unit Cost		Amount
	PARK AMENITIES								
	Catch & Release Pond	Good							
	Picnic Tables (Including ADA Accessible Tables)	Poor		52	EA	\$	6,500.00	\$	338,000.0
	Charcoal Grills	Poor		2	EA	\$	2,000.00	\$	4,000.0
	Benches	Fair		15	EA	\$	4,000.00	\$	60,000.0
	Playground	Good							
	Trash Receptacles	Fair		93	EA	\$	2,500.00	\$	232,500.0
	Flag Pole	Good							
	Drinking Fountain	Fair		4	EA	\$	8,000.00	\$	32,000.0
	Paved Walking Path	Good							
	Landscape Beds	Poor	•	1	ALLOW	\$	50,000.00	\$	50,000.0
	Dog Park	Good							
	Spirit of '76 Memorial Park	Good							
	Small Shelters with Bench	Poor							
	Pressure Wash / Stain Canopy		•	2	EA	\$	2,500.00	Ś	5,000.0
	Pour Conc Pad / Replace Bench			4	EA	\$	5,500.00		22,000.0
	Large Pergola with Seating	Good						•	,
	Pond	Good							
	Concrete Path	Good							
				Е	XISTING PA	RK AME	NITIES SUBTOTAL	\$	743,500.
	ATHLETICS								
	Baseball Diamonds*	Poor							
	Baseball Bleachers	Good							
	Soccer Fields	Good							
	Lacrosse Fields	Good							
	Football Fields	Good							
	Basketball Courts	Poor		2	EA	ć	FO 000 00	ć	100 000
	Fill Cracks, Resurface	G I		2	EA	\$	50,000.00	<b>&gt;</b>	100,000.
	Pickleball Courts	Good							
	Cricket Pitches	Fair		F200	C.F.		F 00		26.000
	Resurface Turf			5200	SF <b>EXIST</b>	\$ ING ATH	5.00 LETICS SUBTOTAL		26,000.0 <b>126,000.</b> 0
								•	.,
	EXISTING ARCHITECTURAL FEATURES								
	Concession Stand + Picnic Shelter	Fair							•
1	Restrooms	Fair							inel
	Picnic Shelter	Fair							MCLU
	Restrooms	Fair							oth
	Gazebo	Good							NOT INCLUDED
				EXISTING A	RCHITECTU	RAL FEA	TURES SUBTOTAL		-
									869,500.
					REPAIR	R AND RE	PLACE SUBTOTAL	Þ	٠,٥٥٥,٥٥٥
	FEES & CONTINGENCIES				REPAIR	R AND RE	PLACE SUBTOTAL	Ş	869,500.
	FEES & CONTINGENCIES GC General Conditions - 8%				REPAIR	R AND RE	PLACE SUBTOTAL	\$	•
					REPAIR	R AND RE	PLACE SUBTOTAL		69,560.0
	GC General Conditions - 8%				REPAIR	R AND RE	PLACE SUBTOTAL	\$	69,560.0 86,950.0 86,950.0

PROPOSED OPPORTUNITIES						
Convert Baseball infields to Artificial Turf	4	EA	\$	400,000.00	\$	1,600,000.00
Convert Football / Lacrosse Fields to Artificial Turf	2	EA	\$	1,250,000.00	\$	2,500,000.00
New Baseball Fields (Across from Pickleball)	1	LS	\$	300,000.00	\$	300,000.00
Lighting for Football / Lacrosse Fields	2	EA	\$	350,000.00	\$	700,000.00
Lighting for Parking	1	ALLOW	\$	250,000.00	\$	250,000.00
Scoreboards for Football / Lacrosse Fields	2	EA	\$	40,000.00	\$	80,000.00
Detention Improvements at Front Entry	1	LS	\$	300,000.00	\$	300,000.00
Path through Arboretum	3600	SF	\$	8.00	\$	28,800.00
	F	ROPOSED O	PPORT	UNITIES SUBTOTAL	Ś	5,758,800.00
FEES & CONTINGENCIES						
GC General Conditions - 12%					\$	691,056.00
Design Contingency - 10%					\$	575,880.00
Prevailing Wage - 10%					\$	575,880.00
Design Fees - 12%					\$	691,056.00
	F	ROPOSED O	PPORT	UNITIES SUBTOTAL	\$	8,292,672.00
		REPAIR	AND R	REPLACE SUBTOTAL	\$	1,165,130.00
	F	ROPOSED O	PPORT	UNITIES SUBTOTAL	\$	8,292,672.00
		MIAN	II MEAD	OOWS PARK TOTAL	\$	9,457,802.00

\*See Proposed Opportunities Section Note : All Costs Represent Rough Order of Magnitude

	Feature	Con	dition	Quantity	Unit		Unit Cost		Amount
	PARK AMENITIES	Cood							
	Sledding Hill	Good		24	<b>- ^</b>	ċ	 C FOO OO	ċ	126 500
	Picnic Tables (Including ADA Accessible Tables)	Poor	<b>—</b>	21	EA	\$	6,500.00		136,500
	Charcoal Grills	Fair		1	EA	\$	2,000.00	\$	2,000
	Benches	Fair		0	EA	\$	4,000.00	\$	
	Trash Receptacles	Fair		24	EA	\$	2,500.00	\$	60,000
	Flag Pole	Good							
	Drinking Fountain	Fair		1	EA	\$	8,000.00	\$	8,000
	Asphalt Walking Path (Park Entry to Parking Lot)	Poor	•	7200	SF	\$	8.00	\$	57,600
	Playground	Fair							
	Mulch Surfacing Improvements			80	CY	\$	90.00	\$	7,200
	Landscape Beds	Poor		1	ALLOW	\$	35,000.00	\$	35,000
	Fencing	Good							
	Bike Rack	Poor	•	1	EA	\$	2,000.00	Ś	2,000
	Landscape Lighting in Medians	Poor		1	ALLOW	\$	2,000.00	\$	2,000
١							ENITIES SUBTOTAL	_	310,300
	ATHERICS								
	ATHLETICS  Passiball Diamonds	Cood							
	Baseball Diamonds	Good							
	Baseball Bleachers	Good							
	Soccer Fields	Good							
	Basketball Court(s)		nstruction						
	Tennis Court(s)	Under Co	nstruction						
	Pickleball Court(s)	Under Co	nstruction		EVICTI	NC AT			
					EXIST	NG ATI	HLETICS SUBTOTAL	\$	
	ARCHITECTURAL FEATURES								
	Gazebo	Fair							NOT INCLUDED
	Restrooms	Fair							cul
	Picnic Shelter	Fair							TIME
	Playground Gazebo	Good							NO.
					DEDAID	AND D	EPLACE SUBTOTAL	ė	310,300
	FEES & CONTINGENCIES				KLFAIK	ANDI	EFEACE SOBIOTAL	,	310,300
	GC General Conditions - 8%							\$	24,824
	Design Contingency - 10%							\$	31,030
	Prevailing Wage - 10%							\$	31,030
								ċ	18,61
	Design Fees - 6%		REPAIR AN	D REPLACE SU	IBTOTAL + F	EES AN	D CONTINGENCIES	\$	415,80
								·	-,
	PROPOSED OPPORTUNITIES								
							600,000.00		600,000
	Amphitheater			1	ALLOW	Ş	000,000.00	>	
	·			1 25000	ALLOW SF	\$ \$			200,000
	Asphalt Trail Extension (Loop Trail Around Park)			25000		\$	8.00	\$	
	Asphalt Trail Extension (Loop Trail Around Park) Additional ADA Play Components			25000 1	SF ALLOW	\$ \$	8.00 100,000.00	\$ \$	100,00
	Asphalt Trail Extension (Loop Trail Around Park)			25000 1 1	SF ALLOW EA	\$ \$ \$	8.00	\$ \$ \$	200,000 100,000 5,000 <b>905,00</b> 0
	Asphalt Trail Extension (Loop Trail Around Park) Additional ADA Play Components Bike Maintenance Station			25000 1 1	SF ALLOW EA	\$ \$ \$	8.00 100,000.00 5,000.00	\$ \$ \$	100,00 5,00
	Asphalt Trail Extension (Loop Trail Around Park) Additional ADA Play Components Bike Maintenance Station  FEES & CONTINGENCIES			25000 1 1	SF ALLOW EA	\$ \$ \$	8.00 100,000.00 5,000.00	\$ \$ \$	100,00 5,00 <b>905,00</b>
	Asphalt Trail Extension (Loop Trail Around Park) Additional ADA Play Components Bike Maintenance Station  FEES & CONTINGENCIES GC General Conditions - 12%			25000 1 1	SF ALLOW EA	\$ \$ \$	8.00 100,000.00 5,000.00	\$ \$ \$	100,00 5,00 <b>905,00</b>
	Asphalt Trail Extension (Loop Trail Around Park) Additional ADA Play Components Bike Maintenance Station  FEES & CONTINGENCIES GC General Conditions - 12% Design Contingency - 10%			25000 1 1	SF ALLOW EA	\$ \$ \$	8.00 100,000.00 5,000.00	\$ \$ <b>\$</b> \$	100,00 5,00 <b>905,00</b> 108,60 90,50
	Asphalt Trail Extension (Loop Trail Around Park) Additional ADA Play Components Bike Maintenance Station  FEES & CONTINGENCIES GC General Conditions - 12% Design Contingency - 10% Prevailing Wage - 10%			25000 1 1	SF ALLOW EA	\$ \$ \$	8.00 100,000.00 5,000.00	\$ \$ <b>\$</b> \$ \$	100,00 5,00 <b>905,00</b> 108,60 90,50 90,50
	Asphalt Trail Extension (Loop Trail Around Park) Additional ADA Play Components Bike Maintenance Station  FEES & CONTINGENCIES GC General Conditions - 12% Design Contingency - 10%			25000 1 1 PI	SF ALLOW EA ROPOSED O	\$ \$ \$ PPORT	8.00 100,000.00 5,000.00 UNITIES SUBTOTAL	\$ \$ \$ <b>\$</b> \$ \$ \$ \$ \$ \$ \$	100,00 5,00 <b>905,00</b> 108,60 90,50 90,50 108,60
	Asphalt Trail Extension (Loop Trail Around Park) Additional ADA Play Components Bike Maintenance Station  FEES & CONTINGENCIES GC General Conditions - 12% Design Contingency - 10% Prevailing Wage - 10%			25000 1 1 PI	SF ALLOW EA ROPOSED O	\$ \$ \$ PPORT	8.00 100,000.00 5,000.00 UNITIES SUBTOTAL	\$ \$ \$ <b>\$</b> \$ \$ \$ \$ \$ \$ \$	100,00 5,00 <b>905,00</b> 108,60 90,50 90,50 108,60 <b>1,303,20</b>
	Asphalt Trail Extension (Loop Trail Around Park) Additional ADA Play Components Bike Maintenance Station  FEES & CONTINGENCIES GC General Conditions - 12% Design Contingency - 10% Prevailing Wage - 10%			25000 1 1 PI	SF ALLOW EA ROPOSED O	\$ \$ \$ PPORTI	8.00 100,000.00 5,000.00 UNITIES SUBTOTAL UNITIES SUBTOTAL	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	100,00 5,00 905,00 108,60 90,50 90,50 108,60 1,303,20
	Asphalt Trail Extension (Loop Trail Around Park) Additional ADA Play Components Bike Maintenance Station  FEES & CONTINGENCIES GC General Conditions - 12% Design Contingency - 10% Prevailing Wage - 10%			25000 1 1 PI	SF ALLOW EA ROPOSED O	\$ \$ \$ PPORTO	8.00 100,000.00 5,000.00 UNITIES SUBTOTAL	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	100,000 5,000

Condition

Quantity

Unit

Unit Cost

GRAND TOTAL \$

13,621,172.00

Amount

Park

Feature